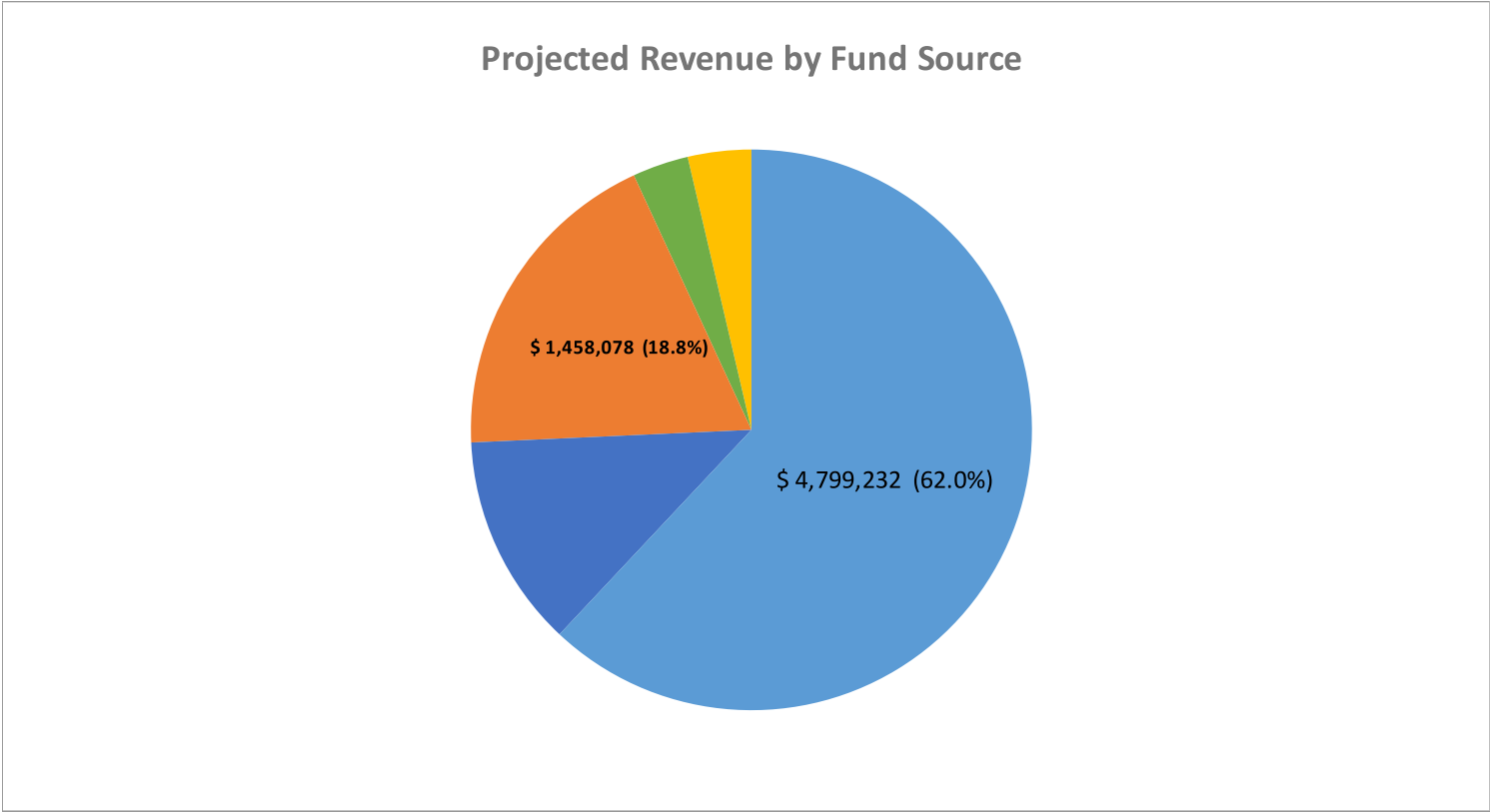


LCFF Budget Overview for Parents Template

Local Educational Agency (LEA) Name: Central Academy of Arts and Technology
CDS Code: 15 10157 0142505
School Year: 2025-26
LEA contact information: Joanna Kendrick

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

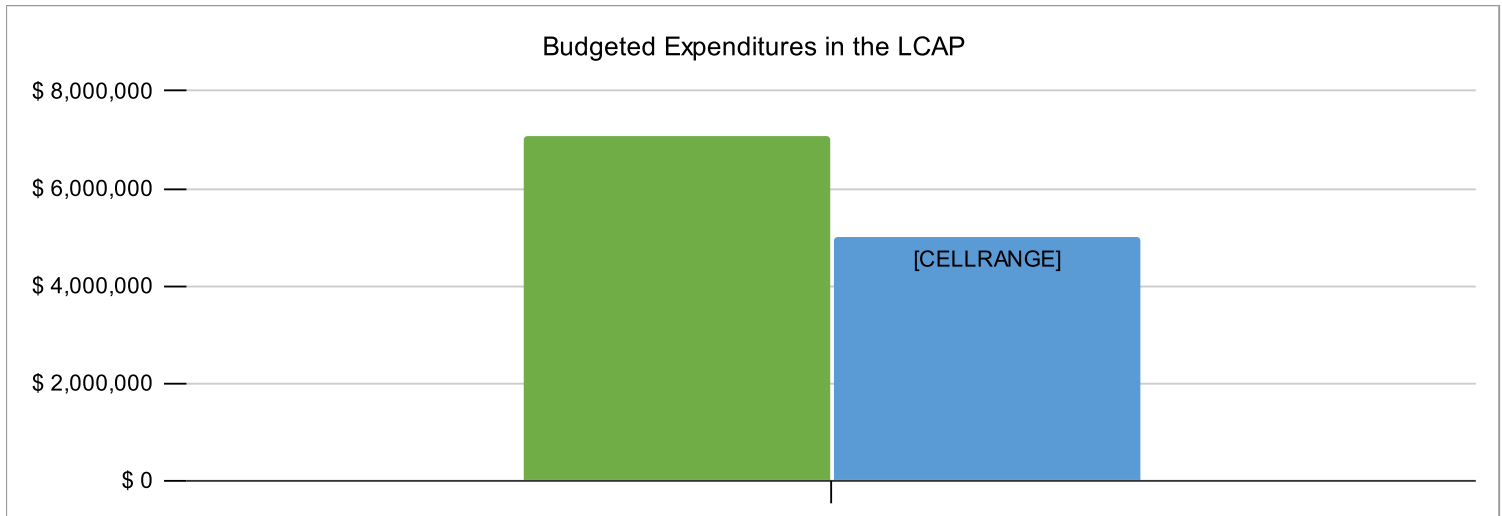
Budget Overview for the 2025-26 School Year



This chart shows the total general purpose revenue Central Academy of Arts and Technology expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Central Academy of Arts and Technology is \$7,741,736.00, of which \$5,750,648.00 is Local Control Funding Formula (LCFF), \$1,458,078.00 is other state funds, \$250,000.00 is local funds, and \$283,010.00 is federal funds. Of the \$5,750,648.00 in LCFF Funds, \$4,799,232.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Central Academy of Arts and Technology plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Central Academy of Arts and Technology plans to spend \$7,073,306.00 for the 2025-26 school year. Of that amount, \$5,000,000.00 is tied to actions/services in the LCAP and \$2,073,306.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Per California Education Code and LCAP guidance, certain school expenditures are not reported within the LCAP because they are not directly aligned with actions intended to improve student outcomes under the eight state priorities.

These include:

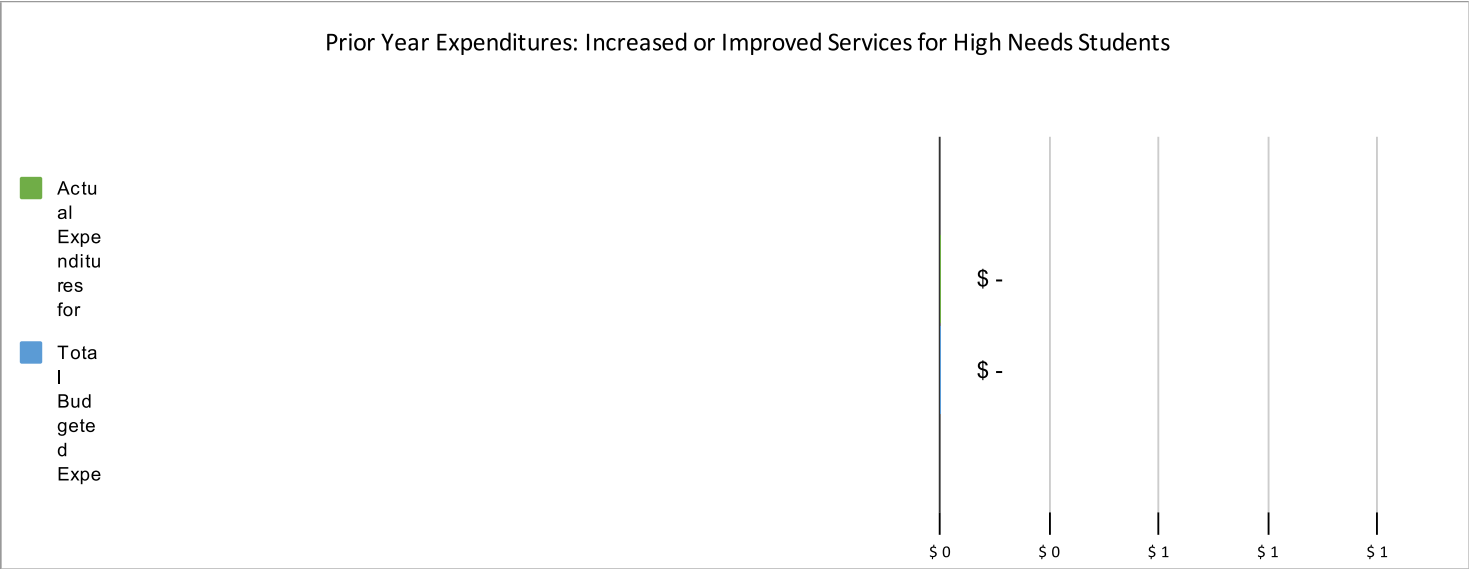
- Facilities and lease expenses
- Utilities
- Legal and audit services
- Capital outlay not tied to direct student outcomes
- Technology infrastructure not aligned to student learning
- Food service operations
- General administrative overhead

These expenses are essential to maintaining school operations and compliance and are documented through the charter school's formal budget and external reporting processes.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Central Academy of Arts and Technology is projecting it will receive \$4,799,232.00 based on the enrollment of foster youth, English learner, and low-income students. Central Academy of Arts and Technology must describe how it intends to increase or improve services for high needs students in the LCAP. Central Academy of Arts and Technology plans to spend \$5,000,000.00 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Central Academy of Arts and Technology budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Central Academy of Arts and Technology estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Central Academy of Arts and Technology 's LCAP budgeted \$0.00 for planned actions to increase or improve services for high needs students. Central Academy of Arts and Technology actually spent \$0.00 for actions to increase or improve services for high needs students in 2024-25.